

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010 Budget Release Order for an amount of Rs.68,64,000 to the Director, B.C.W. Department— Orders —Cancelled- Revised B.R.O. for Rs.**65,62,000/-** (**Rupees Sixty Five Lakhs and Sixty Two Thousand only**) -Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No. 355

Dated:02-02-2010

Read the following:

1. G.O.Ms.No.59, Finance (BG.1) Department, dt.30-03-2001
2. G.O.Ms.No.88, Finance (BG.1) Department, dt.04-03-2009
3. G.O.Ms.No.116, Finance (BG.1) Department, dt.08 -04-2009.
4. G.O.Ms.No.250, Finance (BG-I) Department, dt.12.10.2009
5. G.O.Ms.No.260, Finance (ESW) Department, dt.12.10.2009
6. BCWD.U.O.No.18592107/A/2009, dt.12-10-2009.

In cancellation of orders issued in reference 5th read above, Government hereby issue a Revised Budget Release Order to the Director, B.C.Welfare Department for an amount of **Rs.65,62,000/-**(**Rupees Sixty Five Lakhs and Sixty Two Thousand only**) as an additional amount to meet the expenditure on Outsourcing salaries to 177 Cooks appointed on outsourcing basis with 5% Agency Commission, under the following Head of Account under Non- Plan scheme, as detailed below:

(NON-PLAN)

(Rupees in thousands)

Name of the Scheme	Head of account	B.E. provision 2009-2010	Amount Already Released	Amount authorized now	Procedure of drawal of funds.	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7	8
Other Contractual Services	2225-03-Welfare of B.Cs-M.H.277-Education SH(07) Govt. Hostels-300 Other Contractual Services (Non-Plan)	21,36	-	65,62	D.V.Bill	Concerned Drawing Officer	In relaxation of Treasury Control orders pending provision of funds by obtaining supplementary grant during the Financial year under the immediately during the B.E.2009-10

2. The B.C.W.D. shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/06Finance(BG.1) Department, dt.25-11-2006.
3. The amount of contractual services @ Rs.3,900/-p.m per cook to twelve months for 177 Cooks comes to Rs.82,83,600/- and plus agency commission @5% comes to Rs.4,14,180/- as such the total is Rs.86,97,780/- rounded to nearest thousand Rs.86.98 lakhs. Since the amount of Rs.21.36 lakhs has already provided in B.E. 2009-10(Final) the needed amount of Rs. 65.62 lakhs has been provided as an additional funds. The Department has to obtain supplementary grant as indicated in above remarks column

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To

The Backward Classes Welfare Department, A.P.,Hyd.
The Director, B.C.Welfare, Samkhem Bhavan, A.P. Hyd.
The Director of Treasuries and Accounts, A.P., Hyd.,
The Pay & Accounts Officer, A.P., Hyd.,
The Accountant General, A.P., Hyd.,

Copy to:

The Finance (BG)/(Reins) Deptt.,
The Joint Secretary to Govt., Finance (TFR) Department,
SF/SC

//FORWARDED:: BY ORDER//

SECTION OFFICER